REPORT OF THE COMMITTEE ON BUDGET

Voting Members:

Ann H. Kobayashi, Chair; Stanley Chang, Vice Chair; Carol Fukunaga, Joey Manahan, Kymberly Marcos Pine

> Committee Meeting Held May 28, 2014

Honorable Ernest Y. Martin Chair, City Council City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 14-100 entitled:

"RESOLUTION RELATING TO TRANSFER OF FUNDS,"

transmitted by Communication D-345, dated April 29, 2014 from the Honolulu Emergency Services Department reports as follows:

The purpose of the Resolution is to authorize the transfer of funds not to exceed \$100,000 between characters of expenditure required by the Honolulu Emergency Services Department (HESD), Ocean Safety Division, for Fiscal Year 2014 due to a shortfall in salaries.

A representative of the Honolulu Emergency Services Department testified in support of the Resolution.

Your Committee received no public testimony and no testimony from institutions, organizations, and governmental agencies on the Resolution.

CITY COUNCIL

CITY AND COUNTY OF HONOLULU HONOLULU, HAWAII

JUN 4 2014

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Your Committee on Budget is in accord with the intent and purpose of Resolution 14-100 and recommends its adoption. (Ayes: Kobayashi, Chang, Fukunaga, Manahan, Pine – 5; Noes: None.)

Respectfully submitted,

Committee Chair

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ADOPTED ON JUN 4 2014